PUBLIC SAFETY COMMUNICATION AISBL

PROFIT AND LOSS ACCOUNTS AS OF 12-31-2021

in Euro

Incomes			Expenses		
1.	Membership & Premium membership fees	33.200,00	**1.**	Secretariat	105.600,00
				Brussels Office	*105.600,00*
2.	Conference Sponsorships & Exhibitions	11.609,94	**2.**	Administration	57.241,96
				Rent (& charges)	*39.121,56*
				Office Expenses	*2.640,58*
				Fees Bookkeeper	*5.237,17*
				Fees informatica	*2.265,60*
				Fees Audit	*4.197,50*
				Others / Membership fees	*3.707,55*
				Travel cost	*72,00*
3.	Conferences & Workshops	14.885,04	**3.**	Conferences	3.841,15
4.	Projects	343.920,79	**4.**	Projects	251.192,13
	BroadGNSS	*116.146,08*		*BroadGNSS*	*92.916,20*
	Respond-A	*66.554,00*		*Respond-A*	*53.243,28*
	BroadWay	*49.945,46*		*BroadWay*	*40.012,52*
	Search & Rescue	*67.702,75*		*Search & Rescue*	*54.162,01*
	CORE	*13.572,50*		*CORE*	*10.858,12*
	Contracts ESA Studies	*30.000,00*			
4.	Others	2.101,00	**5.**	Others	22.620,60
	Bank income	*62,19*		Depreciation	*580,62*
	Cost refacturation	*2.038,81*		Bank fees	*4.298,15*
				Regularisation Memberships & Conferences	*17.741,83*
		405.716,77			**440.495,84**
			Loss of the year		(34.779,07)