



# General Assembly Meeting

## 6 December 2022

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# AGENDA

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# Overview of financial situation mid-2022

**Situation 30 June 2022**

<b>Name of services / goods</b>	<b>2022 Budget</b>	<b>Budget Realisation</b>	<b>Comments</b>
<b>INCOME &amp; ASSETS</b>		<b>First Semester</b>	
Membership Fees & Annual Sponsorship	<b>32.000 €</b>	35.250 €	
Conference fees (2 events)	<b>16.000 €</b>	15.381 €	
Conference Sponsorship & Exhibition Spring	<b>11.000 €</b>	9.500 €	
Conference Sponsorship & Exhibition Winter	<b>11.000 €</b>		
ESA studies	<b>10.000 €</b>		
<b>BroadGNSS</b>	<b>146.063 €</b>	61.960 €	
BroadWay		9.622 €	
Respond-A	<b>101.875 €</b>	32.033 €	
Search & Rescue	<b>72.625 €</b>	26.608 €	
CORE	<b>119.025 €</b>	26.309 €	
BroadNet - ENLETS 2.0	<b>223.328 €</b>	45.559 €	Overheads: 7%
<b>Sub-Total</b>	<b>742.916 €</b>	<b>262.221 €</b>	
<b>EXPENDITURE</b>			
Brussels Secretariat	<b>105.600 €</b>	52.800 €	
Rent & Charges	<b>39.120 €</b>	19.560 €	
Secretariat expenses	<b>1.500 €</b>	3.124 €	Bank account expenses
Other costs -			
- Communication - IT	<b>4.000 €</b>	498 €	
- Membership		4.500 €	6 GIA membership
Bookkeeper	<b>6.000 €</b>	3.846 €	
External Auditor			
Meeting costs	<b>14.000 €</b>		
- Conference #1		5.000 €	
- Conference #2			
- - Other meetings -Workshops			
<b>BroadGNSS PM</b>	<b>116.850 €</b>	44.901 €	
BroadGNSS Other D. costs - Travel		4.556 €	
BroadGNSS Other D. costs - Dissemination		111 €	
BroadGNSS Subcontracting			
<b>BroadWay PM</b>			
BroadWay Other D. costs - Travel		6.943 €	
BroadWay Other D. costs - Dissemination		755 €	
BroadWay Subcontracting			
<b>Respond-A PM</b>	<b>81.500 €</b>	25.356 €	
Respond-A Other D. costs - Travel		217 €	
Respond-A Other D. costs - Dissemination		53 €	
Respond-A Subcontracting			
<b>Search &amp; Rescue PM</b>	<b>58.100 €</b>	19.918 €	
Search & Rescue Other D. costs - Travel		160 €	
Search & Rescue Other D. costs - Dissemination		1.207 €	
Search & Rescue Subcontracting			
<b>CORE PM</b>	<b>95.220 €</b>	20.511 €	
CORE - Other D. costs - Travel			
CORE Other D. costs - Dissemination		536 €	
CORE Subcontracting			
<b>BroadNet - ENLETS 2.0 PM</b>	<b>208.718 €</b>	28.880 €	
BroadNet - ENLETS 2.0 / Other D. costs - Travel		5.400 €	
BroadNet - ENLETS 2.0 / Other D. costs - Dissemination		8.299 €	
BroadNet - ENLETS 2.0 Subcontracting			
<b>Sub-Total</b>	<b>730.608 €</b>	<b>257.131 €</b>	
<b>Positive</b>		<b>5.089 €</b>	



# Budget for 2023

**Budget Proposal for 2023**

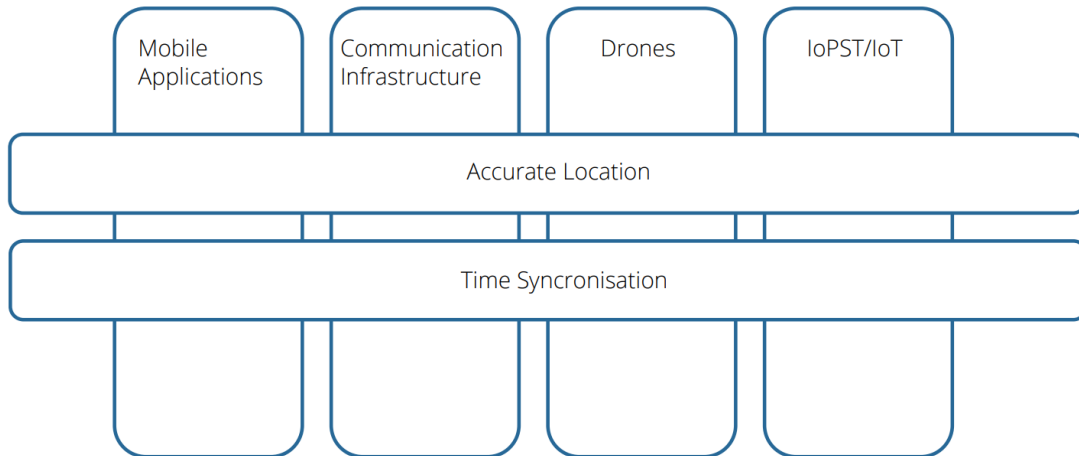
**VAT excluded**

Foreseen Incomes		Foreseen Expenses	
1. Membership fees	32.000 €	1. Secretariat	105.600 €
2. Sponsorship & Exhibitions	18.000 €	2. Administration	
		Accountancy	6.000 €
3. Other revenues		Rent	39.120 €
Conference fees meeting (1&2)	20.000 €		
		Other costs/Communication	4.000 €
ESA	15.000 €		
		3. Meetings	
		PSCE Conferences & Workshop	14.000 €
		Secretariat expenses	1.800 €
5. EU funding		4. Projects	
EITHOS	112.500 €	EITHOS	90.000 €
BroadGNSS	115.737 €	BroadGNSS	92.590 €
BroadNet	108.049 €	BroadNet	100.980 €
CORE	112.500 €	CORE	90.000 €
SnR	86.250 €	SnR	69.000 €
Respond A	75.000 €	Respond A	60.000 €
<b>TOTAL</b>	<b>695.036 €</b>	<b>TOTAL</b>	<b>673.090 €</b>

# Projects overview



# BroadGNSS



## A new Innovation procurement (PCP)

A smaller scale than BroadWay but complementary

Procurement of Innovative solutions to develop Deployed EGNSS Applications, Synchronisation and Monitoring of Critical Mobile Broadband Communication Infrastructure and Information Assets for PPDR

### Partners:

- Ministry of Interior , France - Lead Procurer
- Suomen Turvallisuusverkko Oy (FIVIR) – Finland - Procurer
- State Infocommunication Foundation (EERIKS), Estonia - Procurer
- OHB Digital Solutions GMBH, Austria - Technical Expertise

Duration: 40 months

Budget: Total budget: Estimated Project Cost: €3,6M

Procurement budget: €2.5M





[www.broadgnss-info.eu](http://www.broadgnss-info.eu)

### Where do we stand?

- RFT: 2 extensions of deadlines
- Some simplifications of subobjectives – Nice to have
- Difficulty to build consortiums

Deadline: 2 of November 2022

Announcement of results due

# BroadWay



PROCURING INNOVATION FOR A  
**Pan-European  
Broadband Network**  
FOR PUBLIC SAFETY



- The technical part of a Pan- European interoperability of broadband communication systems is almost over.

- Governance and policy work under BroadNet:

Objectives: to enlarge the number of participating countries  
to define the rules for the cooperation of the MS

Internal Security Fund project –

Kick-off of the work: September 2022



## Technologies for First responders

### End of the second year of the project – Presentation of technologies – Testing in UC



- Webinar on robots and unmanned vehicles (30 November)
- Clustering activities to share results and knowledge
- Final conference in 2023



## Technologies for First responders

### End of the second year of the project – Presentation of technologies – Testing in UC

- Webinar on citizen & community engagement for SAR operations (end of 2023)
- Preparation final event in Greece





## **sScience and human factOr for Resilient sociEty**

Objective: to develop a harmonized vision of crisis management awareness and capability. This can only be achieved through transdisciplinary collaboration involving the environmental science and social science communities





### European Identity Theft Observatory System

Objective: to provide a centralized framework for detecting and protecting identity theft (audio, video deepfakes).

Targets:

- A public pillar: citizens, support to victims with an open access to the Observatory
- A restricted pillar to support Law Enforcement Authorities to enhance investigations

# Cooperation



## Cooperation



**PSCE is a member of 5G IA (now 6G-IA) since February 2021**

- David Lund, as board member of 6G-IA, is involved in a Task Force preparing the next work programme for SNS calls. The next call will be launched in December or early January
- Participation in 3 proposals for SNS call in 2022: Large Scale Trials and Pilots with Verticals.
- One is successful: FIDAL will start in 2023











# Thank You



[www.psc-europe.eu](http://www.psc-europe.eu)



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Public Safety Communication Europe