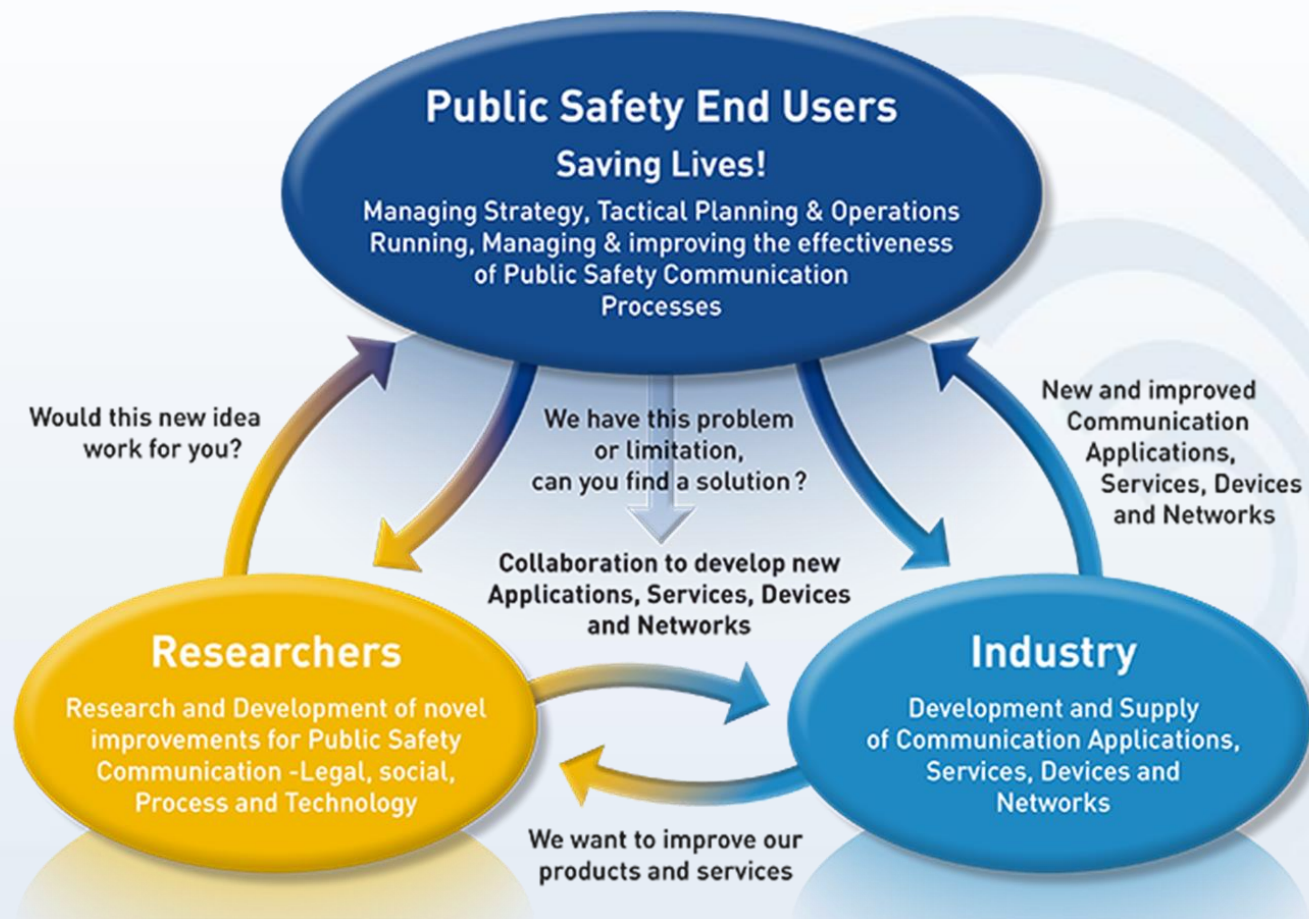# Activity report

Harold Linke
PSCE President

David Lund
PSCE Treasurer

Marie- Christine Bonnamour
PSCE Secretary General

General Assembly
Bled December 2018

What does PSCE?

Public Safety Priorities

Why do we need new technologies to improve public safety?

Capability building:

  Needs -> Objectives -> Requirements

  Scenario building

  Evaluation of new technologies

Broadband, 5G , IoPST

BroadWay PCP – Boosting innovation driven by users

Public Safety Priorities 5G

Proposal 5G PENTA (ICT- 19-2019 - RIA)

- o To explore 5G as an opportunity to satisfy the under-served communications needs of PPDR

- o PSCE called its users to join the proposal and to be part of the definition of uses cases and their evaluation

Objectives: Assess the impact of PPDR scenario in current 5G environnment

Provide a vertical-centered assessment of 5G technology capabilities

Priorities: Improve capabilities

Innovative technlogies based on the gaps assessment survey:

User Centric

- Search and Rescue
- Advanced technologies for PPDR
- UAVs

➢ In each of these proposals, PSCE has reached out its members to involve them as closely as possible

Priorities: UAVs

o SpotLife project proposal: a UAV system for FR in SAR missions using mobile phone detection

o A new lifesaving tool:
- Lightweight fixed wing UAV (long endurance and range capabilities)
- Signal detection device (cell phone) and optical camera
- Portable low range LTE network for image/video transmission

o SAR teams from Greece, Romania, Cyprus, Slovakia and Germany

Policies

- White papers published:
  - Next Generation Emergency Communication

- Upcoming ones:
  - Internet of Public Safety Things (consultation of members, workshop organised at RSPG in October 2018)
  - IsItEthical
  - Semantic Interoperability
  - When will 5G be ready for PPDR?

What was done since May?

EUCNC Slovenia: 5G and beyond
- *Special session* "Critical Communications and Public Safety National and European Perspectives"
- June 18-21, 2018

3rd Innovation for Crisis Management Conference ,Warsaw
- *Organisation of the Panel session Interoperability and multi-agency disaster response*
- September 3-4, 2018

CommsConnect, Australia
- Participation to a training Workshop on Community Safety Information Management at an International Perspective
- November 20-21, 2018

PCG/
- 3GPP – MRP presentation – 18 October

International Cooperation

Global challenges: Global Alliance

- MoU with Arcia (Association of Radio Communications Industry in Australia) to share information

New PSCE Service

Every month when relevant Flash News exclusively to PSCE Institutional members:

- New policy, new initiative

- New fund

New PSCE Service: IsItEthical

- New project within your organisation?
  - ✓ Changing a procedure?
  - ✓ Developing a new tool ?

- Build a capacity for anticipating, noticing and addressing

  Ethical Legal Social Issues

New PSCE Service: IsItEthical

- Consult IsItEthical team to get:
  - Training
  - Tailored made expertise
  - Support during the cycle of your project

- Achieve useful, high quality, responsible Innovation

  Ethical **L**egal **S**ocial **I**ssues

Organisation of PSCE Public Safety week in Bled

A full week of events for Public Safety

More than 140 participants to discuss:

- Intelligent processing of social media and inputs from crowdsourcing for rapid mapping of crisis

- Common information space between 3 countries

- Training, Smart Cities and Wildfires

- 5G for PPDR: start of a national project

New Members

Practitioners:

- Belgian Federal Police
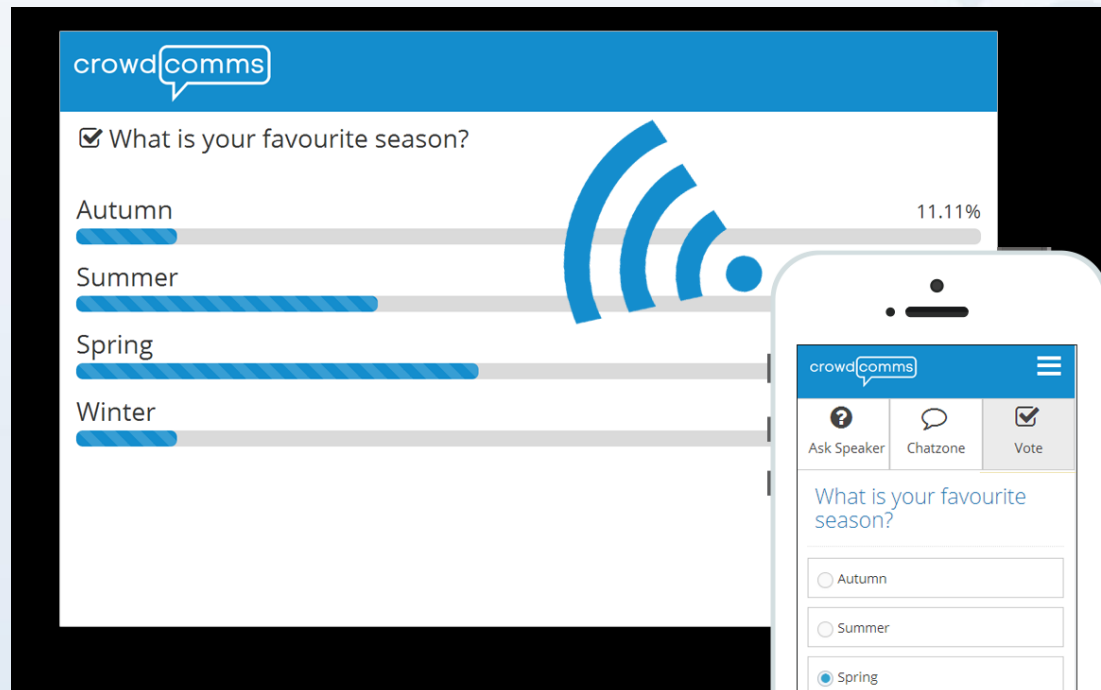- French Ministry of Interior

Industry

- Plextex
- Sepura

Research

- Turku University
- Kingston University

Next meetings

> Live Poll on topics for 2019 conferences

What you want to learn and to discuss about?

Website :

Next meetings

> ➢ MarketPlace : a new cycle for bringing together Users, Industry and Research

But what do you mean by MarketPlace?

In Business

o A marketplace is usually used to solve a problem

o It is more a tool used for entrepreneurs to promote new products

o Offers the «consumers» a one stop shop

o Offers a place to exchange ideas

SOLUTION

MarketPlace process

o Calling for PPDR to express their unmet needs, researchers to present ideas and industry new solutions

o Leading to White Papers, Business Development and Project Ideas

o Identify possible topics for the research open calls.
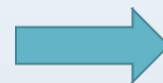
Call &Selection topics

March

MarketPlace

June

Reports

July

Expected outcomes

- ✓ Networking opportunity
- ✓ Dialogue and collaboration between the three communities
- ✓ Develop project concepts, testing ideas
- ✓ Working groups for developping position papers

PSCEurope
Public Safety Communication Europe

PSCE Finances

- **Presentation of the results of 1/2 of 2018**

- **Draft Revision Budget 2019**

David Lund, PSCE Treasurer

Name of services / goods	2018 Budget	Budget Realisation		Comments
PSCE Overview of the financial situation – 2018				
Situation 24 October 2018				*Brussels, 07/11/ 2018*
INCOME & ASSETS		**First Semester**		
Membership Fees & Annual Sponsorship	30.000 €	20.550 €		
Conference fees (2 events)	14.000 €	12.621 €		2 k as logistic support
Conference Sponsorship & Exhibition #1	5.000 €	2.000 €		
Conference Sponsorship & Exhibition #2	5.000 €			2 sponsors in Bled - for 11 k
BroadWay project	224.510 €	100.308 €		2 months only
CiProVot project	17.315 €	4.747 €		
DRIVER+ project	196.504 €	115.691 €		
E2mC project	88.974 €	38.943 €		
EMYNOS project		12.082 €		
Cash carried forward				
Sub-Total	**581.303 €**	**306.942 €**	**- €**	
EXPENDITURE		**First Semester**		
Brussels Secretariat	102.000 €	51.000 €		
Rent & Charges	36.000 €	18.000 €		
Secretariat expenses	4.500 €			
Other costs - Communication - IT	6.000 €	4.397 €		
Bookkeeper	4.500 €	1.594 €		
External Auditor	3.000 €	3.200 €		
Meeting costs	14.000 €			
- Conference #1		18.813 €		A very expensive event in Brussels + 4950€ Husa bankrupcy
- Conference #2				
- Other meetings-Bway preparation		3.446 €		Before the start of the project for the nego
- Other meetings-International Workshop		4.530 €		Not foreseen in the budget
BroadWay PM	179.608 €	71.055 €		
BroadWay - Other costs		9.191 €		
BroadWay - Subcontracting				
CiProVot project - Fees	16.000 €	3.819 €		
CiProVot project - Travel (PSCE team)		928 €		
CiProVot project - Travel (Volunteers)				
DRIVER+ Project - PM	122.815 €	62.920 €		
DRIVER+ Project - Other costs		9.387 €		
E2mC Project - PM	71.179 €	29.450 €		
E2mC Project - Other costs + equip.		1.704 €		
EMYNOS Project - PM		8.860 €		
EMYNOS Project - Other costs + equip.		805 €		
Reserve				
Sub-Total	**559.602 €**	**303.100 €**	**- €**	
Positive		**3.842 €**		

Draft budget for 2019

Budget Proposal for 2019					
					VAT excluded
Foreseen Incomes			**Foreseen Expenses**		
1. Membership fees	25.000 €		1. Secretariat		102.000 €
2. Sponsorship & Exhibitions	15.000 €		2. Administration		
			Accountancy		4.500 €
3. Other revenues			Rent		36.000 €
Conference fees meeting #1	10.000 €		Audit		3.000 €
Conference fees meeting #2	10.000 €				
			Other costs/communication		6.000 €
			3. Meetings		
5. EU funding			PSCE Conferences and workshop		18.000 €
			Secretariat expenses		4.500 €
			4. Projects		
E2mC - PM+Other Costs	10.000 €		E2mC		8.000 €
DRIVER+	209.600 €		DRIVER+		131.000 €
BroadWay	224.510 €		BroadWay		179.608 €
TOTAL	**504.110 €**		**TOTAL**		**492.608 €**
			Reserve		**11.502 €**

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